

Pacific Central District-UUA
Profit Loss
July 1, 2007 through March 25, 2008

Income

40000 · General Income	
40002 · UUA Quarterly Grant	27,591.50
40003 · Bruml Bequests	24,650.02
40006 · Interest Income	2,508.66
40007 · Investment Income	1,268.28
Total 40000 · General Income	<u>56,018.46</u>

41000 · APF	97,530.30
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42000 · Events

42020 · District Assembly	4,581.00
42030 · Fall Leadership Development Con	3,705.64
42040 · Growth Conferences	4,644.47
42050 · YRUU Conference Income	7,528.50
42060 · UUYAN Confrence Income	768.00

Total 42000 · Events	<u>21,227.61</u>
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Total Income	<u><u>174,776.37</u></u>
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Expense

50000 · Office Compensation	89,143.21
55000 · Office & Administration	20,091.89
60000 · Travel & Training	2,237.84
60200 · Staff Professional	181.46
60300 · Staff Travel	2,691.56
60400 · Travel Assistance	300.00
65000 · Communications	2,184.67
70000 · Program Expenses	15,082.23
75000 · Events Expenses	15,348.25
80000 · Miscellaneous Expenses	12,648.38
90000 · VOID	0.00

Total Expense	<u>159,909.49</u>
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Net Income	<u><u>14,866.88</u></u>
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FY08 Payment to UUA for Field Staff	\$16,135.56
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Adjusted Net Income	\$31,002.44
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